

## **E — ADDITIONAL REVENUE & EXPENDITURE ACTS**



**REVENUE AND EXPENDITURE ACTS  
OF THE 2011 REGULAR SESSION  
OF THE GENERAL ASSEMBLY**

The first regular session of the 117th General Assembly passed several acts affecting General Fund and dedicated fund revenues and expenditures. These acts and their estimated impacts are summarized as follows:

| <b>Act</b>                       | <b>No.</b> | <b>Title of the Act</b>   | <b>FY 2010-11</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b> |            |    |           |
|----------------------------------|------------|---|-------------------|-------------------|-------------------|------------|----|-----------|
| <b>GENERAL FUND EXPENDITURES</b> |            |   |                   |                   |                   |            |    |           |
| HEA                              | 1001       | Budget bill - Judges and prosecutors salaries                   |                   | 921,470           | 2,571,650         |            |    |           |
| HEA                              | 1001       | Budget bill - Pulse oximetry screenings for newborns            |                   | 105,217           | 210,435           |            |    |           |
| HEA                              | 1047       | Audit and survey requirements of providers study                | 10,125            | 10,125            | -                 |            |    |           |
| HEA                              | 1102       | Possession or manufacture of synthetic cannabinoid*             |                   | 134,992           | 85,992            |            |    |           |
| HEA                              | 1171       | Medicaid verification and claims                                |                   | 527,990           | -                 |            |    |           |
| HEA                              | 1210       | Abortion matters  |                   | 400,000           | 400,000           |            |    |           |
| HEA                              | 1211       | Arrest records  |                   | 31,258            | 31,258            |            |    |           |
| HEA                              | 1221       | Life insurance and Medicaid                                     |                   | 59,100            | 59,100            |            |    |           |
| HEA                              | 1233       | State boards, commissions, and professional licensing**         |                   | (9,280)           | (9,280)           |            |    |           |
| HEA                              | 1325       | Criminal conversion of leased motor vehicles                    |                   | 62,503            | 62,503            |            |    |           |
| HEA                              | 1416       | Credit time   |                   | (5,001)           | (5,001)           |            |    |           |
| HEA                              | 1474       | Terminated pregnancy form                                       |                   | 10,000            | -                 |            |    |           |
| SEA                              | 19         | Public voyeurism  |                   | 24,660            | 24,660            |            |    |           |
| SEA                              | 34         | Interstate Compact for Juveniles                                |                   | 25,000            | 25,000            |            |    |           |
| SEA                              | 96         | Cass County deputy prosecuting attorneys                        |                   | 77,470            | 77,470            |            |    |           |
| SEA                              | 217        | Official misconduct   |                   | 12,330            | 12,330            |            |    |           |
| SEA                              | 331        | FSSA matters  |                   | (2,898)           | (2,898)           |            |    |           |
| SEA                              | 464        | Depository rule   |                   | (94,509)          | (94,509)          |            |    |           |
| SEA                              | 503        | Sale of ephedrine or pseudoephedrine                            |                   | 595,000           | 770,000           |            |    |           |
| SEA                              | 590        | Illegal immigration matters                                     |                   | 12,501            | 12,501            |            |    |           |
|                                  |            |   | \$                | 10,125            | \$                | 2,897,928  | \$ | 4,231,211 |
| <b>GENERAL FUND REVENUES</b>     |            |   |                   |                   |                   |            |    |           |
| HEA                              | 1001       | Budget bill - Charter school facilities assistance program      |                   | (5,035,000)       | (5,093,500)       |            |    |           |
| HEA                              | 1001       | Budget bill - Maximization of QAF reimbursements                |                   | 36,600,000        | 46,200,000        |            |    |           |
| HEA                              | 1001       | Budget bill - Actuarial funding of retiree health               |                   | 27,081,968        | 26,781,129        |            |    |           |
| HEA                              | 1001       | Budget bill - Redirection of sales tax for PMTF to General Fund |                   | 44,030,000        | 45,910,000        |            |    |           |
| HEA                              | 1001       | Budget bill - Tax exemption for legislative conference          |                   | (19,000)          | -                 |            |    |           |
| HEA                              | 1002       | Charter schools   |                   | (6,900,000)       | (2,300,000)       |            |    |           |
| HEA                              | 1003       | School scholarships   |                   | (3,500,000)       | (3,500,000)       |            |    |           |
| HEA                              | 1004       | State and local administration                                  |                   | (2,940,400)       | (11,139,744)      |            |    |           |
| HEA                              | 1005       | Industrial recovery tax credit                                  |                   | (66,984)          | (66,984)          |            |    |           |
| HEA                              | 1102       | Possession or manufacture of synthetic cannabinoid*             |                   | 8,400             | 8,400             |            |    |           |
| HEA                              | 1486       | Insurance matters   |                   | 309,230           | 309,230           |            |    |           |
| SEA                              | 34         | Interstate Compact for Juveniles                                |                   | 56,633            | 56,633            |            |    |           |
| SEA                              | 363        | Criminal background checks of health professionals              |                   | 446,000           | 446,000           |            |    |           |
| SEA                              | 434        | Retail handgun dealer's licenses                                |                   | 12,000            | 12,000            |            |    |           |
| SEA                              | 521        | State deferred compensation plan                                |                   | (25,926)          | (40,381)          |            |    |           |
|                                  |            |   | \$                | 90,056,921        | \$                | 97,582,783 |    |           |

| Act                                | No.  | Title of the Act  | FY 2010-11   | FY 2011-12      | FY 2012-13       |
|------------------------------------|------|---|--------------|-----------------|------------------|
| <b>DEDICATED FUND EXPENDITURES</b> |      |   |              |                 |                  |
| HEA                                | 1001 | Budget bill - Charter school facilities assistance program      |              | 5,035,000       | 5,093,500        |
| HEA                                | 1001 | Budget bill - Redirection of sales tax for PMTF to General Fund |              | (44,030,000)    | (45,910,000)     |
| HEA                                | 1001 | Budget bill - Judicial Technology and Automation Committee      |              | 1,034,000       | 1,034,000        |
| HEA                                | 1001 | Budget bill - Public defense fund                               |              | 2,000,000       | 2,000,000        |
| HEA                                | 1006 | Entrepreneurial know-how  |              | 2,700,000       | 500,000          |
| HEA                                | 1048 | Public pension funds  |              | 16,500          | 16,500           |
| HEA                                | 1102 | Possession or manufacture of synthetic cannabinoid*             |              | 204,270         | 113,270          |
| HEA                                | 1109 | Military service information on BMV documents                   |              | 10,000          | -                |
| HEA                                | 1112 | Land application of industrial waste products                   |              | 166,462         | 328,156          |
| HEA                                | 1182 | Consumer protection assistance fund                             | 29,167       | 175,000         | 175,000          |
| HEA                                | 1211 | Arrest records  |              | 58,049          | 58,049           |
| HEA                                | 1450 | Unemployment insurance  | 1,500,000    | (35,200,000)    | (119,600,000)    |
| SEA                                | 347  | Underground storage tanks                                       |              | 652,000         | 595,250          |
| SEA                                | 433  | Environmental matters   |              | (25,000)        | (25,000)         |
| SEA                                | 458  | Motor carriers and commercial drivers licenses                  |              | (162,500)       | (325,000)        |
| SEA                                | 461  | Healthcare reform matters                                       |              | (484,160)       | (484,160)        |
| SEA                                | 473  | Transportation matters  |              | 5,000           | 5,000            |
| SEA                                | 503  | Sale of ephedrine or pseudoephedrine                            |              | 1,105,000       | 1,430,000        |
| SEA                                | 549  | Indiana public retirement system                                |              | (10,200,000)    | (1,200,000)      |
|                                    |      |   | \$ 1,529,167 | \$ (76,940,379) | \$ (156,195,435) |

### DEDICATED FUND REVENUES

|     |      |   |                 |                  |                  |
|-----|------|---|-----------------|------------------|------------------|
| HEA | 1001 | Budget bill - Charter school facilities assistance program      |                 | 5,035,000        | 5,093,500        |
| HEA | 1001 | Budget bill - Actuarial funding of retiree health               |                 | (27,081,968)     | (26,781,129)     |
| HEA | 1001 | Budget bill - Redirection of sales tax for PMTF to General Fund |                 | (44,030,000)     | (45,910,000)     |
| HEA | 1001 | Budget bill - Judicial Technology and Automation Committee      |                 | 1,034,000        | 1,034,000        |
| HEA | 1001 | Budget bill - Public defense fund                               |                 | 2,000,000        | 2,000,000        |
| HEA | 1004 | Various tax matters   |                 | (950,000)        | (950,000)        |
| HEA | 1102 | Possession or manufacture of synthetic cannabinoid*             |                 | 25,000           | 25,000           |
| HEA | 1112 | Land application of industrial waste products                   |                 | 166,462          | 328,156          |
| HEA | 1450 | Unemployment insurance  | (34,800,000)    | (156,000,000)    | (203,800,000)    |
| SEA | 19   | Public voyeurism  |                 | 25,000           | 25,000           |
| SEA | 127  | Driver education  |                 | 489,090          | -                |
| SEA | 223  | Medical licensing board investigations                          |                 | 20,000           | 20,000           |
| SEA | 327  | Dental practice matters   |                 | 80,000           | 80,000           |
| SEA | 549  | Indiana public retirement system                                |                 | 44,200,000       | 44,200,000       |
| SEA | 576  | Workers' compensation   |                 | 122,209          | 122,209          |
| SEA | 582  | Settlement conferences in residential foreclosures              |                 | 79,500           | 79,500           |
|     |      |   | \$ (34,800,000) | \$ (174,785,707) | \$ (224,433,764) |

\*SEA 57 contains parallel language resulting in an identical fiscal impact, which has been excluded to avoid duplication

\*\*SEA 366 contains parallel language resulting in an identical fiscal impact, which has been excluded to avoid duplication